



LBA

New Hampshire Office of Legislative Budget Assistant



Capital Budget Orientation February 2025

Office of Legislative Budget Assistant
Budget Division
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https://www.gencourt.state.nh.us/lba/budget/fy2026_2027_budget.aspx

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**STATE OF NEW HAMPSHIRE
CAPITAL BUDGET ORIENTATION
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CHAPTER 9 BUDGET AND APPROPRIATIONS; REVOLVING FUNDS

The Budget

9:3-a Capital Expenditure Requests. –

Prior to the adoption of the 6-year **CAPITAL BUDGET**, the requests for appropriation of funds shall be as follows:

- I. All departments seeking funds for capital expenditures shall submit their requests to the commissioner of administrative services no later than the May 1 before the opening of the biennial legislative session. Requests shall be made on forms supplied by the commissioner of administrative services. Each request shall list estimates of the costs of land, construction, furnishings, and equipment and shall identify projects which are expected or planned to require funding in subsequent bienniums of the 6-year **CAPITAL BUDGET** in order to be completed. In addition, each request shall include the square footage, estimates of annual operating and maintenance costs, program descriptions, and number of people involved.
- II. The commissioner of administrative services shall submit a summary of the requests and any supporting detail to the governor by May 31.
- III. The governor shall hold public hearings on the requests no later than June 30. The governor may require officials of those departments submitting requests to attend and testify.
- IV. There shall be a governor's advisory committee on the **CAPITAL BUDGET** consisting of the following, or their designees: commissioner of administrative services, the manager of the division of public works design and construction in the department of administrative services, chairperson of the senate **CAPITAL BUDGET** committee, and chairperson of the house public works and highways committee. Members of the advisory committee may attend the hearings on **CAPITAL BUDGET** requests, question those testifying, and contribute their opinions.
- V. The governor shall select those projects which the governor considers worthy of further evaluation, and send the requests for the selected projects to the commissioner of administrative services no later than August 1. The governor may hold additional hearings on capital requests at the time of the operating budget hearings. If any additional hearing is held after election day, the governor shall invite the governor-elect to attend.
- VI. The department of administrative services through its division of public works design and construction shall prepare schematic drawings, cost estimates, and program descriptions and the commissioner of administrative services shall present these, along with any recommendations, to the governor no later than December 1.
- VII. The governor shall submit the **CAPITAL BUDGET** to the general court no later than February 15 of each odd numbered year. The **CAPITAL BUDGET** submitted shall identify all projects which are expected or planned to require funding in the first biennium and in subsequent bienniums of the 6-year **CAPITAL BUDGET** in order to be completed.

Source. 1957, 173:3. 1981, 540:1. 1985, 399:3, I; 415:6. 1995, 9:1. 2004, 138:1. 2009, 162:3, eff. Sept. 6, 2009. 2014, 327:40, eff. Aug. 2, 2014.

CHAPTER 9 BUDGET AND APPROPRIATIONS; REVOLVING FUNDS

The Budget

9:3-b Review and Update of CAPITAL BUDGET. – In the first year of each biennium the legislature shall review the 6-year **CAPITAL BUDGET** and update the extended projects, and may approve new projects over the next 6 years. The general court intends that once a **CAPITAL BUDGET** project has been approved it shall be funded through each phase of the project unless some extreme and significant event makes further funding inappropriate.

Source. 2004, 138:2, eff. May 24, 2004.

Appropriations

9:17-a Limitations. –

I. Notwithstanding the provisions of RSA 9:17, no transfer shall be made from any appropriation items for permanent personal services to any other use or purpose, provided however that this provision shall not supersede the provisions of RSA 99:4.

II. The provisions of this section shall apply to transfers in general appropriations, **CAPITAL BUDGET** appropriations and in any other special appropriations.

[Paragraph III effective until June 30, 2025.]

III. The department of health and human services may be exempt from the limitations set forth in paragraph I, subject to approval by the fiscal committee of the general court of any transfer of appropriations from permanent personal services to any other use or purpose.

Source. 1967, 292:1. 1969, 367:6. 1974, 40:75. 1977, 600:50. 1985, 399:3, I. 2008, 177:13, eff. June 11, 2008. 2017, 156:204, eff. July 1, 2017.

9:18 Lapsed Appropriations. –

I. Except for capital appropriations under paragraph I-a or as otherwise specially provided, all unexpended portions of special appropriations shall lapse when the object for which the appropriation was made has been accomplished and, in any event, at the end of 2 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations.

I-a. All unexpended portions of appropriations made by the 6-year **CAPITAL BUDGET** shall lapse when the project for which the appropriation was made has been accomplished and, in any event, at the end of 6 years from the date when the act creating the appropriation first took effect,

unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations

II. Except as otherwise specially provided, all unexpended portions of general appropriations for which a legally enforceable obligation has not been incurred during the fiscal year for which they were appropriated shall lapse at the end of each fiscal year.

Source. 1913, 66:1. 1925, 169:1. PL 15:34. 1927, 9:1. 1929, 97:1. RL 22:29. RSA 9:18. 1967, 77:1. 1971, 424:1. 1973, 493:6. 1982, 38:12. 2004, 138:3, 4, eff. May 24, 2004.

Regulation of Certain Payments and Expenditures

9:26-a Prohibited Changes. – No change shall be made in the plan, location, or design of a project in the **CAPITAL BUDGET** after the project has been approved and funds appropriated, unless the change is ratified by the capital project overview committee.

Source. 1981, 540:2. 2010, 29:1, eff. July 12, 2010. 2023, 192:4, eff. Aug. 4, 2023.

CHAPTER 19-A COUNCIL ON THE ARTS

State Art Fund

19-A:9 Art Fund. –

I. There is hereby established a non-lapsing art fund consisting of 1/2 of one percent of the first \$15,000,000 of the bid contract price of each new building or major addition authorized by the **CAPITAL BUDGET** to be paid from the general fund. As used in this section, "major addition" means any addition which increases by 25 percent or more the square footage of the building to which it is being added. Contracts for the following projects are excluded:

- (a) Repairs;
- (b) University system of New Hampshire;
- (c) Those paid for by the highway fund, fish and game fund, or federal funds; and
- (d) Self-liquidating projects.

II. The commissioner of administrative services shall pay the specified percent to the fund out of the original **CAPITAL BUDGET** appropriation when the governor and council approve the construction contract. The percent shall be a charge against the bond or note financing the construction.

Source. 1979, 437:2. 1981, 554:1. 1985, 399:3, I. 1998, 336:1, eff. Aug. 25, 1998.

CHAPTER 21-I
DEPARTMENT OF ADMINISTRATIVE SERVICES

Public Works Design and Construction

21-I:80 Major Projects. –

I. Each state project whose estimated cost is more than \$25,000 shall be built under contracts awarded to the lowest qualified bidder who meets all project specifications through competitive bidding. The following are excluded from this competitive bidding requirement:

- (a) Projects executed under RSA 481 with approval of the governor and council.
- (b) Projects for the department of fish and game, the adjutant general's department, and the department of natural and cultural resources, whose estimated total cost is not more than \$500,000. The commissioner may grant other agencies an exclusion for specific projects whose estimated cost is not more than \$500,000 if he or she concludes to do so is in the best interests of the state. Such projects may be done on a force account basis, by contracts awarded through competitive bidding, by short term rental of construction equipment, or by any combination of these methods. These departments are authorized to rent construction equipment for periods not exceeding 6 months at rates the departments deem competitive through the use of quotes or bids.
- (c) In an emergency, projects may be done on a force account basis upon the recommendation of the commissioner, with the approval of the governor and council.
- (d) Notwithstanding any other provision of law, the commissioner is authorized to use the design build and construction management methods of contracting for any project. The capital project overview committee shall approve preliminary plans prior to construction, reconstruction, alteration, or maintenance if the project is part of a capital project and:

- (1) The construction management method of contracting is used; or
- (2) The design build method of contracting is used and the estimated cost is more than \$500,000. If the design-build method of contracting is used and the estimated cost is \$500,000 or less, preapproval of the capital project overview committee shall not be required, but the department shall notify the committee of all such projects and shall provide quarterly reports on project status.

II. Any state project whose estimated cost is more than \$500,000 shall be designed by a registered architect or professional engineer unless, upon recommendation of the commissioner, the governor and council shall find that it is in the best interests of the state to provide for in-house design. He or she shall prepare plans and specifications which meet the requirements of all applicable codes and shall provide on-site observation and inspection services. Each registered architect or professional engineer shall carry professional liability insurance in an amount satisfactory to the commissioner consistent with industry standards.

III. After written application to the capital project overview committee, the requirements of paragraph II may be waived upon approval of the capital project overview committee and the governor and council.

IV. State **CAPITAL BUDGET** projects shall not be awarded through cost-plus contracts.

V. Any repair project authorized in the **CAPITAL BUDGET** which requires consultant services shall be put into effect within 90 days after the adoption of the **CAPITAL BUDGET**.

VI. (a) Prior to any work being done by an individual contractor on any major project under this section, such contractor, including all subcontractors and independent contractors, excluding deliveries to and removals from a project administered by the department, shall provide to the

commissioner of administrative services:

- (1) A certificate of insurance of his or her current workers' compensation coverage in New Hampshire for the classification of work to be completed on the project;
 - (2) A sworn statement that this coverage shall remain in effect for the duration of his or her anticipated work on the project;
 - (3) A completed work certificate, provided pursuant to RSA 281-A:4-b, that shall include the total number of employees anticipated to be employed by such contractor, subcontractor, or independent contractor on the project during the contract period, delineated by the National Council on Compensation Insurance (NCCI) classification code applicable to the scope of work to be performed;
 - (4) A copy of the contractor's compliance with a current written safety program, if applicable, as filed with the commissioner of labor under RSA 281-A:64, II and proof of an existing joint loss management committee as required under RSA 281-A:64, III, if applicable; and
 - (5) The department may develop procedures to obtain the requirements in this section on an annual basis or by a prequalification procedure rather than on a project-by-project basis.
- (b) If any construction contractor, subcontractor, or independent contractor who might otherwise claim an exclusion under RSA 281-A:18-a is directly performing the work on a project covered under this section, such contractor, subcontractor, or independent contractor shall comply with the provisions of this section.
- (c) The commissioner of labor may assess any contractor, subcontractor, or independent contractor who falsifies information or fails to comply with this section a civil penalty of up to \$2,500 and in addition, such an employer shall be assessed a civil penalty of up to \$100 per employee per day of noncompliance. Notwithstanding any other provision of law to the contrary, any person with control or responsibility over the decisions to disburse funds and salaries and who knowingly falsified information or knowingly failed to comply with this section shall be held personally liable for the payment of penalties under this section and such contractor, subcontractor, or independent contractor shall not be allowed to bid or work on state projects for up to 5 years. The state shall be entitled to recover from the violator all costs and fees directly associated with uncovering falsified information supplied under this section.
- (d) All funds collected under this paragraph shall be deposited into the general fund.
- (e) The commissioner of labor shall appoint as many individuals as necessary to carry out the department's responsibilities under this paragraph.
- (f) On a quarterly basis, the commissioners of administrative services and labor shall post electronically for public access and shall also circulate to all other public works construction or renovation awarding authorities of state government, including the college and university systems and the department of education office of building aid, a list of any construction contractors, subcontractors, or independent contractors found to be in violation of this section, including the amount fined and the period of time such persons or entities shall not be allowed to bid or work on state projects.

Source. 2005, 291:9. 2007, 323:3, 8. 2008, 270:2, 3, 5. 2010, 209:3, eff. Aug. 27, 2010. 2012, 247:12, eff. Aug. 17, 2012. 2013, 86:1, eff. Aug. 18, 2013. 2017, 156:14, I, eff. July 1, 2017. 2019, 292:1, eff. Sept. 27, 2019. 2023, 192:4, eff. Aug. 4, 2023.

CHAPTER 188-E
REGIONAL CAREER AND TECHNICAL EDUCATION (CTE)

188-E:10 Funding for Renovation and Expansion. –

I. The department of education is responsible for maintaining a statewide system of regional career and technical education centers to provide and allow for a variety of career and technical education programs funded within state budget appropriations. The treasurer of the state of New Hampshire is hereby authorized to make funds available to the department of education for the construction, renovation, expansion, or replacement of qualified regional career and technical education centers or regional career and technical education programs authorized in the budget, provided that:

- (a) The commissioner of the department of education shall ensure that all requests submitted are both educationally and financially appropriate within the state authorization process;
- (b) The commissioner of the department of education submits on a biennial basis in a budget request a priority list of facilities and programs eligible for construction, renovation, expansion, or replacement provided that priority shall be given to programs that have been certified by an approved standard or that need additional funds to become certified by an approved standard;
- (c) Each request for funding follows the budget procedure, provided that no qualified project funded in a state **CAPITAL BUDGET** as required in this section shall have additional funds for the same project included in a subsequent proposal for appropriation unless directed by the priority list of the department of education;
- (d) Each school district requesting funds from the department of education establishes and funds a construction, renovation, expansion, and replacement reserve fund, which shall be used by the school district to pay construction, renovation, expansion, and replacement costs not funded by the state, and which may include funding for the replacement of equipment; and
- (e) The state shall fund not less than 50 percent nor more than 75 percent of the cost of a qualified project approved pursuant to this section.
- (f) In this section, "qualified" means the project:
 - (1) Demonstrates need connected to the labor market.
 - (2) Demonstrates adequate numbers of students through enrollment figures based on 3-year averages.
 - (3) Demonstrates alignment with program competencies and academic competencies required by the department of education.
 - (4) Allows for matriculation into a postsecondary venue.
 - (5) Meets all industry and building standards.
 - (6) Meets the procedural requirements for requests under this section and any other requirements in rules of the department of education.
 - (7) Is a regional career and technical education center within a public school, or a public academy as defined in RSA 194:23, II, in the state of New Hampshire.
 - (8) Has the capacity to provide academic courses for students from the sending districts who are approved for full-time attendance at the center.

II. The renovation and expansion reserve funding required by subparagraph I(d) may be funded through local community funds, career and technical education tuition payments, gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, organizations, or institutions. School districts shall consider priority funding for programs certified or needing additional funds to become certified as set forth in subparagraph I(b).

III. Public academies receiving funds through the budget process shall comply with all contracts or agreements required by department of education rules adopted pursuant to RSA 541-A.

Source. 1973, 567:1. 1975, 345:1. 1977, 513:1. 1979, 271:1. 1982, 38:1. 1983, 11:1. 1986, 186:2. 1988, 182:2. 1989, 322:2. 1990, 28:10; 158:2. 1992, 47:1. 1993, 265:1. 1997, 265:2. 2000, 282:2. 2003, 214:1, 2. 2005, 99:1. 2007, 333:3. 2008, 328:3, 4. 2017, 110:2-4, eff. Aug. 7, 2017. 2021, 210:2, Pt. II, Sec. 4, eff. Oct. 9, 2021. 2023, 79:146, eff. July 1, 2023.

Pre-Engineering and Technology Curriculum and Pre-Engineering and Technology Advisory Council

188-E:14 Pre-Engineering and Technology Curriculum –

I. The department of education shall facilitate the development and implementation of a pre-engineering and technology curriculum in the public schools for students in kindergarten through grade 12 who are interested in careers in engineering or allied engineering fields, and shall encourage school districts to implement age-appropriate instruction and projects involving science, technology, engineering, and mathematics.

II. The state board of education shall adopt rules, pursuant to RSA 541-A, relative to course content, curricular requirements, and general procedures for implementing the pre-engineering and technology curriculum. At a minimum, the curriculum shall include the following concepts:

(a) Introduction to engineering design.

(b) Principles of engineering.

(c) Engineering design and development.

III. In developing and implementing a pre-engineering and technology curriculum, the efforts of the department of education shall complement existing public and private actions, and shall include the pursuit of innovative public-private partnerships with businesses, nongovernmental organizations, academic institutions, and other appropriate groups. Such partnerships shall at a minimum consist of a 50/50 match of public and private funds. Teachers teaching in the pre-engineering and technology curriculum, shall be certified to teach the course work as required in this curriculum.

IV. The department of education, in coordination with the regional career and technical education centers, shall include in its biennial **CAPITAL BUDGET** request, funding for the planning, construction, and renovation of equipment necessary for the operation of pre-engineering and technology curriculum in the public schools for students in kindergarten through grade 12.

V. Public schools which implement the pre-engineering and technology curriculum shall be responsible for maintaining the program with funding requests made through the budgetary cycle.

VI. The department of education shall develop a procedure for evaluating existing pre-engineering programs funded under this section and shall submit a report on the status of such programs to the speaker of the house of representatives and the president of the senate annually on December 1.

Source. 2002, 271:1. 2008, 244:1-3. 2012, 223:2. 2017, 46:2, eff. July 11, 2017; 110:10, eff. Aug. 7, 2017.

Automotive Technology Curriculum and Advisory Council

188-E:18 Automotive Technology Curriculum; Funding. –

- I. The department of education shall develop and implement an automotive technology curriculum in the regional career and technology education centers to provide statewide opportunities for high school students interested in careers in the automotive industry to enroll in a high quality automotive technology curriculum.
- II. The state board of education shall adopt rules, pursuant to RSA 541-A, relative to course content, curricular requirements, and general procedures for implementing the automotive technology curriculum. At a minimum, the curriculum shall include standards established by the National Automotive Technicians Education Foundation (NATEF).
- III. In developing and implementing an automotive technology curriculum, the efforts of the department of education shall complement existing public and private actions, and shall include the pursuit of innovative public-private partnerships with businesses, nongovernmental organizations, the community college system of New Hampshire, and other appropriate groups. Such partnerships shall at a minimum consist of a 50/50 match of public and private funds, or like kind compensation.
 - (a) Funding shall not exceed \$5,000 per automotive technology program or \$90,000 in total non-lapsing appropriations in a fiscal year. Such funding shall be used exclusively to assist an automotive technology program in obtaining or maintaining NATEF certification and may include instructor professional development, including ASE certification, automotive laboratory equipment, hand tools, maintenance of equipment or tools, learning resources, multimedia periodicals, and any other items deemed necessary to assist an automotive technology program in obtaining or maintaining NATEF certification.
 - (b) Automotive technology programs that will meet certification requirements within 2 years shall be given priority for funding. All other programs not eligible to be certified within the first 2 years shall be eligible for any remaining funding.
- IV. When appropriate, the department of education shall include in its biennial **CAPITAL BUDGET** request funding for the planning, construction, and renovation of equipment necessary for the operation of automotive technology curriculum in the regional career and technical education centers.
- V. Regional career and technology education centers which implement the automotive technology curriculum shall be responsible for maintaining the program with funding requests made through the budgetary cycle.
- VI. Existing or new technical education centers that provide automotive technology education shall obtain program certification pursuant to paragraph II of this section prior to becoming eligible to receive state renovation and construction funds.

Source. 2003, 214:3. 2007, 361:18. 2010, 368:23. 2017, 110:9, eff. Aug. 7, 2017.

OVERVIEW OF THE CAPITAL BUDGET PROCESS

Executive Branch Phase (RSA 9:3-a)

<u>DATES</u>	<u>PHASE</u>
May 1	Deadline for agencies to submit project requests to Administrative Services.
May 31	Deadline for Administrative Services to submit summary of requests to the Governor.
June 30	Deadline for Governor to hold public hearings on the requests. Agencies testify before the Governor and the Governor's Advisory Committee which consists of: Commissioner of Administrative Services, the Manager of the Division of Public Works Design and Construction, and Chairpersons of House Public Works and Highway and Senate Capital Budget Committees.
August 1	Governor selects projects considered worthy of further evaluation and sends the list to Administrative Services-Bureau of Public Works.
December 1	Deadline for Administrative Services-Bureau of Public Works to prepare schematic drawings, cost estimates, and program descriptions for the Governor.
February 15	Deadline for Governor to submit the capital budget to the General Court.

Legislative Branch Phase (HB 25)

February 15	House receives the Governor's recommended capital budget and the Chairperson of House Public Works and Highway Committee introduces the capital budget bill, historically HB 25.
February 15- March 31	House Public Works and Highway Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of Committee, the full House votes to approve the bill and refers it to the Senate.
April - May 31	Senate Capital Budget Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of the Committee, the full Senate votes to approve the bill and passes it back to the House if the bill has been amended.
Early June	At the House's discretion, a joint House and Senate Committee of Conference is set up. If a compromise is reached and approved by the full House and Senate, the bill then goes to the Governor for signature.
End of June	The Governor either signs, vetoes or lets the bill become effective without his signature.

General Court of New Hampshire - Bill Status System

Docket of HB25

[Docket Abbreviations](#)**Bill Title:** making appropriations for capital improvements.*Official Docket of HB25.:*

Date	Body	Description
3/7/2023	H	Public Hearing: 03/15/2023 10:00 am LOB 201-203
3/7/2023	H	Executive Session: 03/20/2023 11:00 am LOB 201-203
3/7/2023	H	Full Committee Work Session: 03/17/2023 10:00 am LOB 201-203
3/7/2023	H	Full Committee Work Session: 03/15/2023 01:00 pm LOB 201-203
3/28/2023	H	Committee Report: Ought to Pass with Amendment #2023-1101h 03/20/2023 (Vote 17-1; RC)
4/10/2023	S	Introduced 03/30/2023 and Referred to Capital Budget; SJ 13
4/18/2023	S	Hearing: 05/04/2023, Room 100, SH, 01:00 pm; SC 19
5/31/2023	S	Committee Report: Ought to Pass with Amendment #2023-1673s , 06/08/2023; SC 25
6/8/2023	S	Committee Amendment #2023-1673s , AA, VV; 06/08/2023; SJ 18
6/8/2023	S	Sen. Innis Floor Amendment #2023-2162s , AA, VV; 06/08/2023; SJ 18
6/8/2023	S	Ought to Pass with Amendments 2023-1673s and 2023-2162s, MA, VV; OT3rdg; 06/08/2023; SJ 18
6/14/2023	H	Introduced (in recess of) 02/23/2023 and referred to Public Works and Highways HJ 7 P. 1
6/14/2023	H	Amendment #2023-1101h : AA VV 04/06/2023 HJ 12 P. 214
6/14/2023	H	FLAM #2023-1177h (Rep. Kaczynski): AF DV 120-267 04/06/2023 HJ 12 P. 227
6/14/2023	H	Ought to Pass with Amendment 2023-1101h: MA VV 04/06/2023 HJ 12 P. 228
6/15/2023	H	House Concurs with Senate Amendment 2023-1673s (Rep. McConkey): MA VV 06/15/2023 HJ 16 P. 3
6/21/2023	S	Enrolled Adopted, VV, (In recess 06/15/2023); SJ 20
6/21/2023	H	Enrolled (in recess of) 06/15/2023 HJ 16
7/12/2023	H	Signed by Governor Sununu 06/30/2023; Chapter 113; Eff: I. Sec 24 eff 6/30/23 HJ 17

NH House

NH Senate

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE

		(A)	(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
	SECTION 1:					
1	ADMINISTRATIVE SERVICES, DEPARTMENT OF					
2		<i>Court Facilities</i>				
3		Courthouse Generators	BG	\$1,156,500	\$1,156,500	\$0
4		Rochester Courthouse	BG	\$17,500,000	\$17,500,000	\$0
5		<i>General Services</i>				
6		Emergency Operations Center (EOC) Mechanical Replacements and Repairs	BG	\$745,000	\$745,000	\$0
7		Thayer Building Heating Zone Expansion	BG	\$330,000	\$330,000	\$0
8		Two Chillers for 29 Hazen Drive	BG	\$300,000	\$300,000	\$0
9		Parking Lot Repairs and Paving - Statewide	BG	\$2,000,000	\$2,000,000	\$0
10	Moved to	Acquire Building at 25 Hall Street (Moved from Department of Education)	BG	\$0	\$7,000,000	\$7,000,000
11		<i>Statewide Emergency</i>				
12		Statewide Emergency Fund	BG	\$1,500,000	\$1,500,000	\$0
13		AGENCY SUBTOTAL		\$23,531,500	\$30,531,500	\$7,000,000
14		Generally Funded Portion		\$23,531,500	\$30,531,500	\$7,000,000
15	CORRECTIONS, DEPARTMENT OF					
16		Replace Sewer Lines and Grinder	BG	\$400,000	\$400,000	\$0
17		Radio System Upgrade	BG	\$910,000	\$910,000	\$0
18		AGENCY SUBTOTAL		\$1,310,000	\$1,310,000	\$0
19		Generally Funded Portion		\$1,310,000	\$1,310,000	\$0
20	EDUCATION, DEPARTMENT OF					
21	Moved from	Acquire Building at 25 Hall Street (Moved to Department of Administrative Services)	BG	\$7,000,000	\$0	(\$7,000,000)
22		Winnisquam Regional CTE Center Renovation	BG	\$7,649,663	\$7,649,663	\$0
23		AGENCY SUBTOTAL		\$14,649,663	\$7,649,663	(\$7,000,000)
24		Generally Funded Portion		\$14,649,663	\$7,649,663	(\$7,000,000)
25	ENERGY, DEPARTMENT OF					
26		Fuel Assistance Program (FAP)/Weatherization Assistance Program (WAP) Database and Program Management	F	\$568,000	\$568,000	\$0
26		AGENCY SUBTOTAL		\$568,000	\$568,000	\$0
27		Generally Funded Portion		\$0	\$0	\$0

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
28	ENVIRONMENTAL SERVICES, DEPARTMENT OF				
29	Dam Repairs And Reconstruction	BG	\$750,000	\$750,000	\$0
30	IT Infrastructure	BG	\$6,547,000	\$6,547,000	\$0
31	Drinking Water State Revolving Fund State Match	BG	\$10,448,283	\$10,448,283	\$0
32	Clean Water State Revolving Fund State Match	BG	\$11,361,871	\$11,361,871	\$0
33	Ground Water Monitoring	BG	\$490,875	\$490,875	\$0
34	Winnepesaukee River Basin Upgrade	BO	\$6,750,000	\$6,750,000	\$0
35	AGENCY SUBTOTAL		\$36,348,029	\$36,348,029	\$0
36	Generally Funded Portion		\$29,598,029	\$29,598,029	\$0
37	FISH AND GAME COMMISSION				
38	Roof Replacement	BG	\$355,000	\$355,000	\$0
39	AGENCY SUBTOTAL		\$355,000	\$355,000	\$0
40	Generally Funded Portion		\$355,000	\$355,000	\$0
41	HEALTH & HUMAN SERVICES, DEPARTMENT OF				
42	DCYF Comprehensive Child Welfare Information System	BG	\$5,635,400	\$5,635,400	\$0
43	DCYF Comprehensive Child Welfare Information System	F	\$5,635,400	\$5,635,400	\$0
44	Electronic Visit Verification System	BG	\$13,685,000	\$13,685,000	\$0
45	Electronic Visit Verification System	F	\$5,865,000	\$5,865,000	\$0
46	AGENCY SUBTOTAL		\$30,820,800	\$30,820,800	\$0
47	Generally Funded Portion		\$19,320,400	\$19,320,400	\$0
48	INFORMATION TECHNOLOGY, DEPARTMENT OF				
49	Cybersecurity Program Enhancements	BG	\$2,680,000	\$2,680,000	\$0
50	Financial Systems Modernization	BG	\$894,500	\$894,500	\$0
51	IT Services Management System	BG	\$1,182,000	\$1,182,000	\$0
52	AGENCY SUBTOTAL		\$4,756,500	\$4,756,500	\$0
53	Generally Funded Portion		\$4,756,500	\$4,756,500	\$0
54	LIQUOR COMMISSION				
55	Hampton North and South New Stores	BO	\$13,780,000	\$13,780,000	\$0
56	HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	BO	\$2,400,000	\$2,400,000	\$0
57	Roof Replacement	BO	\$220,000	\$220,000	\$0
58	Computer Software - POS - D365	BO	\$1,500,000	\$1,500,000	\$0
59	AGENCY SUBTOTAL		\$17,900,000	\$17,900,000	\$0
60	Generally Funded Portion		\$0	\$0	\$0

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
61	MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF				
62	Nashua Readiness Center Minor Military Construction	BG	\$1,250,000	\$1,250,000	\$0
63	Nashua Readiness Center Minor Military Construction	F	\$3,750,000	\$3,750,000	\$0
64	Plymouth Readiness Center Minor Military Construction	BG	\$6,250,000	\$6,250,000	\$0
65	Plymouth Readiness Center Minor Military Construction	F	\$18,750,000	\$18,750,000	\$0
66	Statewide Building Improvements	BG	\$500,000	\$500,000	\$0
67	Statewide Building Improvements	F	\$1,500,000	\$1,500,000	\$0
68	Nashua Hazardous Material Remediation	BG	\$250,000	\$250,000	\$0
69	Land Purchase - Pembroke	BG	\$150,000	\$150,000	\$0
70	AGENCY SUBTOTAL		\$32,400,000	\$32,400,000	\$0
71	Generally Funded Portion		\$8,400,000	\$8,400,000	\$0
72	NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF				
73	Roofing and Repair	BG	\$1,200,000	\$1,200,000	\$0
74	Forest and Land Facilities	BG	\$2,800,000	\$2,800,000	\$0
75	Trails Bureau Equipment	BG	\$1,000,000	\$1,000,000	\$0
76	Mount Washington Summit Infrastructure and Ecology Study	BG	\$1,000,000	\$1,000,000	\$0
77	Connecticut Lakes Headwaters Road Repairs and Paving* (Note: Section 23 contains \$500,000 appropriation for same purpose)	BG	\$1,000,000	\$1,000,000	\$0
78	*The department of natural and cultural resources shall report on the use of this appropriation and the appropriation contained in section 23, III for each project to the capital budget overview committee in October and April for each year of the biennium.		\$0	\$0	\$0
79	AGENCY SUBTOTAL		\$7,000,000	\$7,000,000	\$0
80	Generally Funded Portion		\$7,000,000	\$7,000,000	\$0
81					
82	POLICE STANDARDS AND TRAINING COUNCIL				
83	Move VirTra Simulator to Reclaim Classroom Spaces	BG	\$300,000	\$300,000	\$0
84	Convert Existing Breakroom to Classroom	BG	\$150,000	\$150,000	\$0
85	AGENCY SUBTOTAL		\$450,000	\$450,000	\$0
86	Generally Funded Portion		\$450,000	\$450,000	\$0
87	VETERANS HOME				
88	Sitewide Drainage and Water Life Safety Improvements	BG	\$350,000	\$350,000	\$0
89	Entry Life Safety Improvements	BG	\$250,000	\$250,000	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE**

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
90	Medical Lift Installation - Phase 2	BG	\$165,000	\$165,000	\$0
91	AGENCY SUBTOTAL		\$765,000	\$765,000	\$0
92	Generally Funded Portion		\$765,000	\$765,000	\$0
93	SAFETY, DEPARTMENT OF				
94	New Hampshire State Police (NHSP) Message Switch Replacement	BG	\$1,093,500	\$1,093,500	\$0
95	New Hampshire State Police (NHSP) Helicopter Improvement	BG	\$525,000	\$525,000	\$0
96	AGENCY SUBTOTAL		\$1,618,500	\$1,618,500	\$0
97	Generally Funded Portion		\$1,618,500	\$1,618,500	\$0
98	TRANSPORTATION, DEPARTMENT OF				
99	<i>Aeronautics, Rail & Transit</i>				
100	Federal State Match for FAA Projects	F	\$69,664,972	\$69,664,972	\$0
101	Federal State Match for FAA Projects	BG	\$1,192,109	\$1,192,109	\$0
102	Matching Funds for Transit Buses and Passenger Amenities	BG	\$570,000	\$570,000	\$0
103	Carroll and Strafford Freight Rail Improvements*	BG	\$250,000	\$250,000	\$0
104	Coos Count Freight Rail Improvements*	BG	\$500,000	\$500,000	\$0
	*The sum appropriated in subparagraphs 3 and 4 shall be matched to private funds of an equal amount for each project. The department of transportation shall report on the use of the appropriation and matching private funds for each project to the capital budget overview committee in October and April for each year of the biennium.		\$0	\$0	\$0
105					
106	AGENCY SUBTOTAL		\$72,177,081	\$72,177,081	\$0
107	Generally Funded Portion		\$2,512,109	\$2,512,109	\$0
108	COMMUNITY COLLEGE SYSTEM OF NH				
109	Critical Maintenance*	BG	\$3,425,000	\$3,425,000	\$0
110	IT Infrastructure*	BG	\$1,200,000	\$1,200,000	\$0
111	NCC Respiratory Therapy Program Teaching Equipment and Teaching Space Renovations	BG	\$1,500,000	\$1,500,000	\$0
	*The community college system of New Hampshire shall report on the use of the appropriation for each project to the capital budget overview committee in October and April for each year of the biennium.		\$0	\$0	\$0
112					
113	AGENCY SUBTOTAL		\$6,125,000	\$6,125,000	\$0
114	Generally Funded Portion		\$6,125,000	\$6,125,000	\$0
115	SECTION 1 - TOTALS		\$250,775,073	\$250,775,073	\$0

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE

		(A)	(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
116		State Funded Portion - Bonds General Fund (BG)		\$120,391,701	\$120,391,701	\$0
117		Bonds Other Funds (BO)		\$24,650,000	\$24,650,000	\$0
118		Federal Funds (F)		\$105,733,372	\$105,733,372	\$0
119						
120	SECTION 2:					
121	SAFETY, DEPARTMENT OF					
122		New Hampshire State Police (NHSP) Message Switch Replacement	BH	\$256,000	\$256,000	\$0
123		New Hampshire State Police (NHSP) Helicopter Improvement	BH	\$615,000	\$615,000	\$0
124		AGENCY SUBTOTAL		\$871,000	\$871,000	\$0
125		Highway Funded Portion		\$871,000	\$871,000	\$0
126	TRANSPORTATION, DEPARTMENT OF					
127		Statewide - Construct Salt and Sand Sheds	BH	\$2,017,500	\$2,017,500	\$0
128		Statewide - Underground Fuel Tank Replacement	BH	\$2,000,000	\$2,000,000	\$0
129		Statewide - Crew Quarters	BH	\$5,000,000	\$5,000,000	\$0
130		AGENCY SUBTOTAL		\$9,017,500	\$9,017,500	\$0
131		Highway Funded Portion		\$9,017,500	\$9,017,500	\$0
132		SECTION 2 - TOTALS		\$9,888,500	\$9,888,500	\$0
133		State Funded Portion - Bonds Highway Fund (BH)		\$9,888,500	\$9,888,500	\$0
134		Bonds Other Funds (BO)		\$0	\$0	\$0
135		Federal Funds (F)		\$0	\$0	\$0
136		TOTAL APPROPRIATION SECTIONS 1 AND 2		\$260,663,573	\$260,663,573	\$0
137						
138		Total State Funded Portion - Bonds General Fund (BG)		\$120,391,701	\$120,391,701	\$0
139		Total State Funded Portion - Bonds Highway Fund (BH)		\$9,888,500	\$9,888,500	\$0
140		Total Bonds Other Funds (BO)		\$24,650,000	\$24,650,000	\$0
141		Total Federal Funds (F)		\$105,733,372	\$105,733,372	\$0
142						
143						
144						
145						
146						
147						
148						

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE

		(A)	(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
149						
150						
151						
152						
153						
154	SECTION 11:					
155	UNIVERSITY OF NEW HAMPSHIRE					
156		UNH Biological Sciences, PSU Hyde Innovation Center and Keene State Elliot Student Service Center (Appropriated in 2019, 146:3 (HB 25))	BG	\$17,000,000	\$17,000,000	\$0
157		AGENCY SUBTOTAL		\$17,000,000	\$17,000,000	\$0
158		Generally Funded Portion		\$17,000,000	\$17,000,000	\$0
159		SECTION 11 - TOTALS		\$17,000,000	\$17,000,000	\$0
160		TOTAL APPROPRIATION SECTIONS 1, 2 AND 11		\$277,663,573	\$277,663,573	\$0
161						
162		Total State Funded Portion - Bonds General Fund (BG)		\$137,391,701	\$137,391,701	\$0
163		Total State Funded Portion - Bonds Highway Fund (BH)		\$9,888,500	\$9,888,500	\$0
164		Total Bonds Other Funds (BO)		\$24,650,000	\$24,650,000	\$0
165		Total Federal Funds (F)		\$105,733,372	\$105,733,372	\$0

CHAPTER 113
HB 25-A - FINAL VERSION

6Apr2023... 1101h
06/08/2023 1673s
06/08/2023 2162s

2023 SESSION

23-1065
06/10

HOUSE BILL **25-A**

AN ACT making appropriations for capital improvements.

SPONSORS: Rep. McConkey, Carr. 8

COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears ~~[in brackets and struckthrough.]~~
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

CHAPTER 113
HB 25-A - FINAL VERSION

6Apr2023... 1101h
06/08/2023 1673s
06/08/2023 2162s

23-1065
06/10

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Three

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 113:1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects
2 specified to the departments, agencies, and branches named:

3 I. Department of Administrative Services

4 A. Court Facilities

5 1. Courthouse Generators	1,156,500
6 2. Rochester Courthouse	17,500,000

7 B. General Services

8 1. Emergency Operations Center (EOC)	
9 Mechanical Replacements and Repairs	745,000
10 2. Thayer Building Heating Zone Expansion	330,000
11 3. Two Chillers for 29 Hazen Dr	300,000
12 4. Parking Lot Repairs and Paving - Statewide	2,000,000
13 5. Acquire Building at 25 Hall Street	7,000,000

14 C. Statewide Emergency

15 1. Statewide Emergency Fund	1,500,000
16 Total state appropriation paragraph I	\$30,531,500

17 II. Department of Corrections

18 1. Replace Sewer Lines and Grinder	400,000
19 2. Radio System Upgrade	910,000
20 Total state appropriation paragraph II	\$1,310,000

21 III. Department of Education

22 1. Winnisquam Regional CTE Center Renovation	7,649,663
23 Total state appropriation paragraph III	\$7,649,663

24 IV. Department of Energy

25 1. Fuel Assistance Program (FAP)/Weatherization Assistance	
26 Program (WAP) Database and Program Management	568,000
27 Less Federal Funds	<u>(568,000)</u>
28 Net State	0
29 Total state appropriation paragraph IV	\$0

30 V. Department of Environmental Services

31 1. Dam Repairs and Reconstruction	750,000
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- Page 2 -

1	2. IT Infrastructure	6,547,000
2	3. Drinking Water SRF State Match	10,448,283
3	4. Clean Water SRF State Match	11,361,871
4	5. Ground Water Monitoring	490,875
5	6. Winnepesaukee River Basin Upgrade	6,750,000
6	Less Other Funds*	(6,750,000)
7	Net State	0
8	Total state appropriation paragraph V	\$29,598,029
9	*To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is hereby	
10	authorized to borrow upon the credit of the state not exceeding the sum of \$6,750,000 and for said	
11	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
12	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from	
13	the Winnepesaukee river basin control replacement fund established in RSA 485-A:51.	
14	VI. Fish and Game Commission	
15	1. Roof Replacement	355,000
16	Total state appropriation paragraph VI	\$355,000
17	VII. Department of Health & Human Services	
18	1. Division of Children, Youth and Families (DCYF) Comprehensive	
19	Child Welfare Information System (CCWIS) Bridges Replacement	11,270,800
20	Less Federal Funds	<u>(5,635,400)</u>
21	Net State	5,635,400
22	2. Electronic Health Records	19,550,000
23	Less Federal Funds	<u>(5,865,000)</u>
24	Net State	13,685,000
25	Total state appropriation paragraph VII	\$19,320,400
26	VIII. Department of Information Technology	
27	1. Cybersecurity Program Enhancements	2,680,000
28	2. Financial Systems Modernization	894,500
29	3. IT Services Management System	1,182,000
30	Total state appropriation paragraph VIII	\$4,756,500
31	IX. Liquor Commission	
32	1. Hampton North and South New Stores	13,780,000
33	2. HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	2,400,000
34	3. Roof Replacement	220,000
35	4. Computer Software - POS - D365	1,500,000
36	Less Other Funds*	<u>(17,900,000)</u>
37	Net State	0
38	Total state appropriation paragraph IX	\$0

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*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$17,900,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.

X. Military Affairs and Veterans Services

1. Nashua Readiness Center Minor Military Construction	5,000,000
Less Federal Funds	<u>(3,750,000)</u>
Net State	1,250,000
2. Plymouth Readiness Center Minor Military Construction	25,000,000
Less Federal Funds	<u>(18,750,000)</u>
Net State	6,250,000
3. Statewide Building Improvements	2,000,000
Less Federal Funds	<u>(1,500,000)</u>
Net State	500,000
4. Nashua Hazardous Material Remediation	250,000
5. Land Purchase - Pembroke	150,000
Total state appropriation paragraph X	\$8,400,000

XI. Department of Natural and Cultural Resources

1. Roofing And Repair	1,200,000
2. Forest and Lands Facilities	2,800,000
3. Trails Bureau Equipment	1,000,000
4. Mount Washington Summit Infrastructure and Ecology Study	1,000,000
5. Connecticut Lakes Headwaters Road Repairs and Paving*	1,000,000
Total state appropriation paragraph XI	\$7,000,000

*The department of natural and cultural resources shall report on the use of this appropriation and the appropriation contained in section 23, III for each project to the capital budget overview committee in October and April for each year of the biennium.

XII. Police Standards and Training Council

1. Move VirTra Simulator to Reclaim Classroom Spaces	300,000
2. Convert Existing Breakroom to Classroom	150,000
Total state appropriation paragraph XII	\$450,000

XIII. Veterans Home

1. Sitewide Drainage and Water Life Safety Improvements	350,000
2. Entry Life Safety Improvements	250,000
3. Medical Lift Installation - Phase 2	165,000
Total state appropriation paragraph XIII	\$765,000

XIV. Department of Safety; General Funds Portion

1. New Hampshire State Police (NHSP) Message Switch Replacement	1,093,500
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1	2. New Hampshire State Police (NHSP) Helicopter Improvement	525,000
2	Total state appropriation paragraph XIV	\$1,618,500
3	XV. Department of Transportation; General Funds	
4	1. Federal State Match for FAA Projects	70,857,081
5	Less Federal Funds	<u>(69,664,972)</u>
6	Net State	1,192,109
7	2. Matching Funds for Transit Buses and Passenger Amenities	570,000
8	3. Carroll and Strafford Freight Rail Improvements*	250,000
9	4. Coos County Freight Rail Improvements*	500,000
10	Total state appropriation paragraph XV	\$2,512,109
11	*The sum appropriated in subparagraphs 3 and 4 shall be matched to private funds of an equal	
12	amount for each project. The department of transportation shall report on the use of the appropriation and	
13	matching private funds for each project to the capital budget overview committee in October and April for	
14	each year of the biennium.	
15	XVI. Community College System of New Hampshire	
16	1. Critical Maintenance*	3,425,000
17	2. IT Infrastructure* 1,200,000	
18	3. NCC Respiratory Therapy Program Teaching Equipment and	
19	Teaching Space Renovations	1,500,000
20	Total state appropriation paragraph XVI	\$6,125,000
21	*The community college system of New Hampshire shall report on the use of the appropriation for	
22	each project to the capital budget overview committee in October and April for each year of the biennium.	
23	Total state appropriation section 1	\$120,391,701
24	113:2 Appropriation; Highway Funds; Department of Safety; Department of Transportation. The	
25	sums hereinafter detailed are appropriated for the projects specified:	
26	I. Department of Safety; Highway Funds Portion	
27	1. New Hampshire State Police (NHSP) Message Switch Replacement	256,000
28	2. New Hampshire State Police (NHSP) Helicopter Improvement*	615,000
29	Total state appropriation paragraph I	\$871,000
30	*The appropriation in subparagraph I,2 shall be for the total project amount of \$1,500,000, to	
31	include general funds in section 1 and any turnpike funds designated for the project.	
32	II. Department of Transportation	
33	1. Statewide - Construct Salt and Sand Shed	2,017,500
34	2. Statewide - Underground Fuel Tank Replacement	2,000,000
35	3. Statewide - Crew Quarters	5,000,000
36	Total state appropriation paragraph II	\$9,017,500
37	Total state appropriation section 2	\$9,888,500
38	113:3 Expenditures; General; Community College System of New Hampshire.	

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I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with the exception of appropriations in paragraph XVI of section 1, and the sums available for those projects, shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

II.(a) The appropriations made for the community college system in paragraph XVI of section 1 and the sums available for these projects shall be expended by the trustees of the community college system of New Hampshire.

(b) The appropriations made to the community college system in paragraph XVI of section 1 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the community college system board of trustees and pursuant to policies adopted by the board of trustees.

(c) Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

113:4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner of the department of administrative services or the commissioner of the department of transportation with the approval of governor and council.

113:5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$260,663,573 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of funds are as follows: general fund \$120,391,701, highway fund \$9,888,500, and other funds \$24,650,000.

113:6 Payments.

I. The payment of principal and interest on bonds and notes issued for the projects in section 1 of this act shall be made when due from the general fund of the state.

II. The payment of principal and interest on bonds issued for the projects in section 2 of this act shall be made from the highway fund.

113:7 Powers of Governor and Council. The governor and council are hereby authorized and empowered:

I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

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113:8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act, except as provided in section 3 of this act, shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by governor and council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.

113:9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.

113:10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.

113:11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II the university system board of trustees is authorized to drawdown funds for the capital projects authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June 30, 2025.

113:12 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of Administrative Services. Amend 2021, 107:1, I, B, to read as follows:

B. Facilities and Asset Management

1. Life Safety Upgrades	570,000
2. Main Building Rewiring Phase 1	800,000
3. Philbrook Building - Sewer Line Replacement	300,000
4. Thayer Building - Replace Roof	650,000
5. Tunnel System: Repair And Abandonment Plan	620,000

113:13 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of Administrative Services. Amend 2021, 107:1, I, total state appropriation paragraph I to read as follows:

Total state appropriation paragraph I	[\$27,873,100] \$27,573,100
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113:14 Capital Budget 2021; Project Appropriation Transferred; Department of Health and Human Services. Amend 2021, 107:1, VII, 10 through the total state appropriation paragraph VII to read as follows:

10. Demolition of Wilkins Building	750,000
11. Philbrook Building - Sewer Line Replacement	300,000
Total state appropriation paragraph VII	[\$23,538,265] \$23,834,265

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113:15 Project Purpose Amended; Department of Administrative Services. Amend 2017, 228:1, II, C to read as follows:

C. Facilities & Asset Management

1. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000
2. Main Bldg-North End ADA Access & Emergency Egress	1,715,000
3. Main Bldg, [Peasley Wing] North Pavilion Wing Roof Replacement	380,000

113:16 Project Purpose Amended; Department of Military Affairs and Veterans Services. Amend 2019, 146:1, I, D to read as follows:

D. Manchester **Readiness Center and Concord** Anti-Terrorism Force

Protection Renovations	1,000,000
Less Federal Funds	<u>(500,000)</u>
Net State	500,000

113:17 Project Purpose Amended; Department of Safety. Amend 2021, 107:12, II to read as follows:

II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to the department of safety for a state police hangar construction/**renovation**. Said funds shall not lapse until June 30, 2023.

113:18 Project Purpose Amended; Department of Safety. Amend 2021, 107:13, II to read as follows:

II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the department of safety for a state police hangar construction/**renovation**. Said funds shall not lapse until June 30, 2023.

113:19 Project Purpose Amended; Department of Safety. Amend 2019, 146:1, I, F as amended by 2022, 47:1 to read as follows:

F. Aviation Hangar Bay Construction/Renovation	2,080,000
Less Federal Funds	<u>(2,080,000)</u>
Net State	0

113:20 Capital Appropriation Transferred; 2019; General Funds; Aviation Hangar Bay. Amend 2019, 146:1, XV, E as amended by 2022, 47:2 to read as follows:

E. Aviation Hangar Bay **Construction/Renovation**

113:21 Project Amended; Market Street Marine Terminal. Amend 2021, 107:1, XIV to read as follows:

XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds

1. 5% Match For Federal Aviation Administration Projects	28,931,467
Less Federal Funds	<u>(27,758,695)</u>
Net State	1,172,772
2. Development of Aviation Management Software (Aircraft Registration)	300,000
3. Public Transit Bus and Facility Matching Funds	251,250
4. Coos County Rail Improvements*	500,000
5. Strafford and Carroll County Rail Improvements*	250,000
6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000

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1	Total state appropriation paragraph XIV	\$6,474,022
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2 *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an equal
3 amount for each project. The department of transportation shall report on the use of the appropriation and
4 matching private funds for each project to the capital budget overview committee in October and April for
5 each year of the biennium.

6 **If the United States Maritime Administration discretionary grant for the Market Street marine
7 terminal project in subparagraph 6, operated by the New Hampshire division of ports and harbors, is not
8 approved, the department of transportation may use the appropriation for the state match portion of other
9 discretionary grants that become available during the state 2022-2023 *and 2024-2025* fiscal [biennium]
10 *bienniums*, with prior approval from the capital budget overview committee.

11 113:22 Project Purpose Amended; Fish and Game Commission. Amend 2021, 107:1, VI to read as
12 follows:

13 VI. Fish and Game Commission

14	1. [Powder Mill] Fish Hatchery Statewide Construction/Renovation	4,615,000
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15	Less Other Funds *	(4,615,000)
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16	Net State	0
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17	Total state appropriation paragraph VI	\$0
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18 * To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby
19 authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said
20 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
21 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from
22 the fish and game fund established in RSA 206:33. *Appropriations contained in this paragraph must first*
23 *be applied to construction/renovation at the Powder Mill Fish Hatchery and then any remaining balance*
24 *shall be used for statewide hatchery construction/renovation.*

25 113:23 Lapse of Prior Capital Balance; Capital Appropriations for Department of Health and Human
26 Services, Department of Natural and Cultural Resources.

27 I. The amount of \$3,827,000 is hereby lapsed from the unencumbered balances from the
28 following state capital projects:

(a) The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7, extended by 2021, 107:16, 8 for Temporary Boiler Steam Infrastructure Removal.

(b) The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 5, extended by 2021, 107:16, 14 for Paint And Carpentry - Upgrade Electrical Service And Entrance.

33 (c) The appropriation made to the Department of Administrative Services in 2019, 146:14, III,
34 extended by 2021, 107:16, 22 for Bancroft Building Stabilization

(d) The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet and Ceiling Repair.

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1 (e) The appropriation made to the Department of Administrative Services in 2017, 228:1, II,
2 C, 2, extended by 2019, 146:20, 23, extended by 2021, 107:16, 31 for Main Bldg-North End ADA Access
3 and Emergency Egress.

4 (f) The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,
5 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and Advancement.

6 (g) The appropriation made to the Department of Administrative Services in 2015, 220:1, II,
7 B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16, 37 for all
8 buildings burglar alarm replacement.

9 (h) The appropriation made to the Department of Corrections in 2019, 146:1, IV, D, extended
10 by 2021, 107:16, 47 for Generator Replacement of 2 Generators.

11 (i) The appropriation made to the Department of Corrections in 2019, 146:1, IV, E, extended
12 by 2021, 107:16, 48 for Rebuild/Replace Access Road, Berlin.

13 (j) The appropriation made to the Department of Education in 2019, 146:1, V, B, extended by
14 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.

15 (k) The appropriation made to the Department of Environmental Services in 2015, 220:1, VI,
16 D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources
17 conservation.

18 (l) The appropriation made to the Department of Health and Human Services in 2021,
19 107:14, V, for the SYSC Barn Boiler Replacement.

20 (m) The appropriation made to the Department of Health and Human Services in 2017,
21 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott Wing
22 Window Replacement.

23 (n) The appropriation made to the Department of Health and Human Services in 2015, 220:1,
24 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85, extended by 2021, 107:16, 85 for
25 Glencliff home potable water system.

26 (o) The appropriation made to the Department of Health and Human Services in 2015, 220:1,
27 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16, 87 for
28 main access tunnel repair.

29 (p) The appropriation made to the Department of Health and Human Services in 2015, 220:1,
30 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16, 88 for
31 replace roof over auditorium at Howard rec.

32 (q) The appropriation made to the Department of Health and Human Services in 2015, 220:1,
33 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16, 90 for NH
34 hospital electronic health record pharmacy and scanning module.

35 (r) The appropriation made to the Department of Health and Human Services in 2013, 195:1,
36 VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019, 146:20,
37 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance.

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1 (s) The appropriation made to the Department of Health and Human Services in 2013, 195:1,
2 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019, 146:20,
3 95, extended by 2021, 107:16, 93 for APS security and safety upgrades.

4 (t) The appropriation made to the Department of Health and Human Services in 2011, 253:1,
5 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100,
6 extended by 2021, 107:16, 95 for electronic health records.

7 (u) The appropriation made to the Department of Military Affairs and Veterans Services in
8 2017, 228:1, I, A, extended by 2019, 146:20, 1, extended by 2021, 107:16, 119 for Pembroke Readiness
9 Ctr and State Active Duty Annex.

10 (v) The appropriation made to the Department of Military Affairs and Veterans Services in
11 2017, 228:1, I, J, extended by 2019, 146:20, 5, extended by 2021, 107:16, 121 for Archaeological Study
12 for Phase 2 Cemetery Development.

13 (w) The appropriation made to the Department of State in 2017, 228:1,XXI, A, extended by
14 2019, 146:20, 139, extended by 2021, 107:16, 150 for Archives Addition.

15 (x) The appropriation made to the Department of Transportation, General Funds in 2019,
16 146:1, XVI, E, extended by 2021, 107:16, 154 for Strafford and Carroll County Rail Improvements.

17 (y) The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,
18 extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall Repairs.

19 II. The sum of \$1,432,000 is hereby appropriated for the biennium ending June 30, 2025 to the
20 Department of Health and Human Services for the Glenclyff Wastewater Treatment Improvements.

21 III. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to the
22 Department of Natural and Cultural Resources for the Connecticut Lakes Headwaters Road Repairs and
23 Paving, in addition to the sum appropriated in section 1, paragraph XI.

24 IV. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2025 to the
25 Department of Natural and Cultural Resources for the State Park Parking Lot Repairs and Paving -
26 Statewide.

27 V. The sum of \$620,000 is hereby appropriated for the biennium ending June 30, 2025 to the
28 Department of Transportation for repairs to railroad bridges on state-owned active railroad lines.

29 VI. The sum of \$525,000 is hereby appropriated for the biennium ending June 30, 2025 to the
30 Department of Transportation for repairs to culverts on active state-owned railroad lines.

31 VII. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to the
32 Department of Transportation for railroad ties and installation on active state-owned railroad lines.

33 VIII. To provide funds for the appropriations made in paragraphs II through VII, the state treasurer
34 is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$3,827,000 and for
35 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
36 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from
37 the general fund of the state.

38 IX. All contracts and projects and plans and specifications therefor for the projects authorized in
39 this section shall be awarded in accordance with the provisions of RSA 21-I.

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113:24 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended to June 30, 2025:

1. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1 for Hillsborough County South - Cooling And Controls.

2. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank.

3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3 for Portsmouth And Dover Circuit Court Boilers.

4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4 for Statewide Courthouse Roof Replacements.

5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1 for Life Safety Upgrades.

6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2 for Main Building Rewiring Phase 1.

7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, I, B, 3, VII as amended by this act, for Philbrook Building - Sewer Line Replacement.

8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4 for Thayer Building - Replace Roof.

9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5 for Tunnel System: Repair And Abandonment Plan.

10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1 for NH First Migration To Information Cloud Environment.

11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1 for HHS Roof Replacement.

12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2 for HHS/DES Mechanical Replacements And Controls.

13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3 for Morton, Johnson, HHS Underground Tank Removal.

14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4 for Safety Mechanical Replacements And Repairs.

15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5 for Coos County New Parking Lot and Concrete Plaza Entrance.

16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6 for Hillsborough County Courthouse North Cooling Tower.

17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7 for Annex 1 - Bancroft ADA Connector.

18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8 for Discovery Center Mechanical Replacement and Controls.

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1 19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9 for
2 Hillsborough County South Walkway Repairs.

3 20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 10 for
4 Doloff Building Elevator Replacement.

5 21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 11 for
6 Phase II - Statehouse Annex Renovation.

7 22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 12 for
8 New Fire Panels-Installation at 11 Locations.

9 23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 13 for
10 Main Building Stair Tower Roofs and Repointing.

11 24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 14 for
12 Rochester Circuit Court Replacement Engineering.

13 25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E for
14 Statewide Emergency Fund.

15 26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F for
16 Statewide Energy Efficiency Improvements Projects.

17 27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,
18 extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.

19 28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2,
20 extended by 2021, 107:16, 3 for State House Basement Fire Protection.

21 29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3,
22 extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.

23 30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4,
24 extended by 2021, 107:16, 5 for State House Annex Renovations.

25 31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5,
26 extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.

27 32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6,
28 extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.

29 33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8,
30 extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.

31 34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 1,
32 extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.

33 35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 2,
34 extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.

35 36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 3,
36 extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.

37 37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 4,
38 extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.

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38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable Frequency Drives & Controls.

39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.

40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation.

42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E, extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and Advancement.

43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A, 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.

44. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.

45. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security Upgrades.

46. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg, North Pavilion Wing Roof Replacement.

48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New Courthouse.

49. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B, 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state house and Upham Walker house repairs.

50. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C, 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.

51. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1, II, 1 for Repairs to NH Building At Eastern States Exposition.

52. The appropriation made to the Community College System of New Hampshire in 2021, 107:1, XIII, 1 for Critical Maintenance.

53. The appropriation made to the Community College System of New Hampshire in 2019, 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.

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54. The appropriation made to the Community College System of New Hampshire in 2019, 146:1, III, B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation.

55. The appropriation made to the Community College System of New Hampshire in 2021, 107:14, VI for critical maintenance.

56. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M Roof Replacement.

57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF Roof Replacement.

58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for Construction of Training Center for Bldg. Trades NHCF/W.

59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler Replacements.

60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door Controller Upgrade.

61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating And Cooling Coil Replacements - North And South Wings.

62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter Security And Fence Detection Systems.

63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild Sewer Line And Grinder.

64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace Steam Lines And Traps.

65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof Replacement - Hancock And Industries Buildings.

66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH State Prison/M Door Replacement.

67. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM Door and Ceiling Replace/Repair - Close Custody Unit.

68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.

69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by 2021, 107:16, 45 for Kitchen Renovation.

70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by 2021, 107:16, 46 for Replace Electrical Services.

71. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom Replace.

72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

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1 73. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator
2 Installation At Walker Building.

3 74. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-Engineering
4 Technology.

5 75. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-All
6 Floors, Renovation and ADA Modifications.

7 76. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by 2019,
8 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization Assistance
9 Program.

10 77. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1 for
11 Clean Water State Revolving Fund State Match.

12 78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2 for
13 Dam Repairs And Reconstruction.

14 79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3 for
15 Drinking Water State Revolving Fund State Match.

16 80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4 for
17 One-Stop/ IT Systems Upgrades.

18 81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5 for
19 Coastal Flooding Modeling.

20 82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6 for
21 Winnepesaukee River Basin Program (WRBP) Collection System Upgrade.

22 83. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV for
23 Coastal Flood Modeling.

24 84. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,
25 extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.

26 85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,
27 extended by 2021, 107:16, 59 for Construction and Operations Facility.

28 86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,
29 extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.

30 87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,
31 extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.

32 88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, F,
33 extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund Match.

34 89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, G,
35 extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations Facility.

36 90. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, H,
37 extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.

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1 91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,
2 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for
3 hazardous waste superfund state match.

4 92. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,
5 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for Suncook
6 river infrastructure protection project.

7 93. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,
8 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for
9 permitting, environmental monitoring and flood forecasting.

10 94. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E
11 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
12 2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

13 95. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as amended by
14 this act, for Fish Hatchery Statewide Construction/Renovation.

15 96. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended by
16 2021, 107:16, 73 for Building Security And Fire Safety Improvements.

17 97. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 1
18 for Beneficiary Service Improvement.

19 98. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 2
20 for DCYF Comprehensive Child Welfare Information System (CCWIS).

21 99. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 3
22 for Developmental Services Information Technology Remediation.

23 100. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 5
24 for Federal Reporting Integrity And Compliance.

25 101. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 6
26 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security
27 Assessment And Remediation.

28 102. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 7
29 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-procurement.

30 103. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 8
31 for BEAS Systems Modernization.

32 104. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 9
33 for NH Bureau of Developmental Services (BDS) Direct Billing.

34 105. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII,
35 10 for Demolition of Wilkins Building.

36 106. The appropriation made to the Department of Health and Human Services in 2019, 146:1, VIII,
37 A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.

38 107. The appropriation made to the Department of Health and Human Services in 2019, 146:1, VIII,
39 B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.

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1 108. The appropriation made to the Department of Health and Human Services in 2019, 146:14, IV,
2 extended by 2021, 107:16, 77 for Glenclyff Home Electrical System Enhancement.

3 109. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, C,
4 extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT Remediation
5 Plan.

6 110. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, E,
7 extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY Gateway
8 Modernization.

9 111. The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, B,
10 extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for campus
11 security Glenclyff.

12 112. The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, F,
13 extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for chillers
14 and associated components replacement.

15 113. The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, L,
16 extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for NH
17 Hospital renovation of existing space.

18 114. The appropriation made to the Department of Health and Human Services in 2013, 195:1, VII
19 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019, 146:20, 96,
20 extended by 2021, 107:16, 94 for new heights incremental modernization.

21 115. The appropriation made to the Department of Health and Human Services in 2011, 253:1, VII, L
22 extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86, extended by
23 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application.

24 116. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A,
25 extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).

26 117. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B,
27 extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.

28 118. The appropriation made to the Department of Information Technology in 2017, 228:1, XII, B,
29 extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work flow/Document Mgmt
30 (All - Enterprise).

31 119. The appropriation made to the Department of Information Technology in 2017, 228:1, XII, D,
32 extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-
33 Enterprise).

34 120. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C,
35 extended by 2021, 107:16,99 for Cybersecurity - Program Enhancements.

36 121. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.

37 122. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts Digitization
38 Project.

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1 123. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021, 107:16,
2 103 for New Hampshire e-Court.

3 124. The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer Software -
4 Credit Card - POS.

5 125. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
6 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.

7 126. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
8 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and parking
9 lot.

10 127. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
11 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16,
12 110 for computer software-credit card.

13 128. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
14 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.

15 129. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
16 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.

17 130. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
18 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.

19 131. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
20 107:1, X, 3 for Grafton County Field Maintenance Shop.

21 132. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
22 107:1, X, 4 for Minor Military Construction - Coos County.

23 133. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
24 107:1, X, 5 for Minor Military Construction - Strafford County.

25 134. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
26 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.

27 135. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
28 107:1, X, 7 for Readiness Center Renovation Statewide.

29 136. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
30 107:1, X, 8 for Land.

31 137. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,
32 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.

33 138. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A, extended
34 by 2021, 107:16, 112 for Concord Aviation Readiness Center.

35 139. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B, extended
36 by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.

37 140. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,
38 extended by 2021, 107:16, 114 for Minor Military Construction Statewide.

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1 141. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,
2 extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and
3 Concord Anti-Terrorism Force Protection Renovations.

4 142. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E, extended
5 by 2021, 107:16, 116 for Grafton County Readiness Center Design.

6 143. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II, extended
7 by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.

8 144. The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D extended
9 by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for military
10 construction.

11 145. The appropriation made to the Department of Natural and Cultural Resources in 2021, 107:1, XI,
12 1 for Communication System Replacement.

13 146. The appropriation made to the Department of Natural and Cultural Resources in 2021, 107:1, XI,
14 2 for Toilet Building Upgrades.

15 147. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
16 XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.

17 148. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
18 XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.

19 149. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
20 XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.

21 150. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
22 XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.

23 151. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
24 XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.

25 152. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
26 XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

27 153. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
28 XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library.

29 154. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
30 XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab; Office, Lab,
31 and Storage Space Needs.

32 155. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1,
33 XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair of DRED
34 Buildings Statewide.

35 156. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1,
36 XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining Walls.

37 157. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1,
38 XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at Historic Sites.

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1 158. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,
2 XII, G, extended by 2021, 107:16, 131 for Communication System Replacement.

3 159. The appropriation made to the Pease Development Authority in 2021, 107:14, II for Piscataqua
4 River Turning Basin.

5 160. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A, extended
6 by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataqua River Turning Basin.

7 161. The appropriation made to the Pease Development Authority in 2015, 220:1, XII, extended by
8 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the Piscataqua
9 river turning basin.

10 162. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX, A,
11 extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information Management
12 System (RIMS).

13 163. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by 2022,
14 47:2, and as amended by this act, for Aviation Hangar Bay Construction/Renovation.

15 164. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II for State
16 Police Hangar Construction/Renovation.

17 165. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B,
18 extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.

19 166. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C,
20 extended by 2021, 107:16, 144 for Criminal Records Customer Portal.

21 167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021,
22 107:16, 147 for DMV Online Customer Portal.

23 168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by 2019,
24 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.

25 169. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5%
26 Match For Federal Aviation Administration Projects.

27 170. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for
28 Development of Aviation Management Software (Aircraft Registration).

29 171. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for Public
30 Transit Bus and Facility Matching Funds.

31 172. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for Coos
32 County Rail Improvements.

33 173. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for Strafford
34 and Carroll County Rail Improvements.

35 174. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as
36 amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.

37 175. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel
38 Management System Replacement.

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1 176. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for Lancaster
2 701 - Storage Building Replacement.

3 177. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for Londonderry
4 512 - Patrol And Salt Shed Replacements.

5 178. The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for NHDOT
6 Work Order System Phase 2.

7 179. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for Statewide -
8 Construct Salt And Sand Sheds.

9 180. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for Delayed
10 Projects - Patrol Sheds, District Office.

11 181. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1,
12 XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for Federal
13 Aviation Administration Projects.

14 182. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1,
15 XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.

16 183. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1,
17 XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail
18 Improvements.

19 184. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1,
20 XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

21 185. The appropriation made to the Department of Transportation in 2019, 146:2, II, A, extended by
22 2021, 107:16, 156 for Statewide Equipment 2020.

23 186. The appropriation made to the Department of Transportation in 2019, 146:2, II, D, extended by
24 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.

25 187. The appropriation made to the Department of Transportation in 2019, 146:2, II, E, extended by
26 2021, 107:16, 160 for Statewide Salt Sheds.

27 188. The appropriation made to the Department of Transportation in 2019, 146:2, II, F, extended by
28 2021, 107:16, 161 for Lancaster District Office - Addition.

29 189. The appropriation made to the Department of Transportation in 2019, 146:2, II, G, extended by
30 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.

31 190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H, extended by
32 2021, 107:16, 163 for NHDOT Document Management Software.

33 191. The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended by
34 2021, 107:16, 164 for NHDOT Work Order System Phase 1.

35 192. The appropriation made to the Department of Transportation in 2019, 146:15, II, extended by
36 2021, 107:16, 165 for Statewide Equipment.

37 193. The appropriation made to the Department of Transportation, General Funds in 2017, 228:1,
38 XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail, and Transit,
39 Public Transit Bus & Facility Matching Funds.

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1 194. The appropriation made to the Department of Transportation, General Funds in 2017, 228:1,
2 XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite Arches in
3 Westmoreland & Walpole.

4 195. The appropriation made to the Department of Transportation in 2017, 228:2, II, B, extended by
5 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank Replacement.

6 196. The appropriation made to the Department of Transportation in 2017, 228:2, II, C, extended by
7 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

8 197. The appropriation made to the Department of Transportation in 2017, 228:2, II, D, extended by
9 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol Shed.

10 198. The appropriation made to the Department of Transportation in 2017, 228:2, II, E, extended by
11 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed Facilities.

12 199. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1, extended
13 by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5% match for
14 federal aviation administration project.

15 200. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3, extended
16 by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for public transit
17 bus and facility matching funds.

18 201. The appropriation made to the Department of Transportation in 2015, 220:2, III, A, extended by
19 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for underground fuel
20 tank replacement - statewide.

21 202. The appropriation made to the Department of Transportation in 2015, 220:2, III, F, extended by
22 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for welcome and
23 information center capital improvement.

24 203. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1 extended by
25 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155, extended by 2021,
26 107:16, 180 for 5% match for FAA projects.

27 204. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F amended by
28 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104
29 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22, 142, extended
30 by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of first refusal rail
31 match.

32 205. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
33 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by
34 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
35 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
36 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

37 206. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV, A,
38 extended by 2021, 107:16, 141 for Boiler Replacement.

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1 207. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot Repairs And
2 Improvements.

3 208. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,
4 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to the
5 LEDU building - vets home.

6 209. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 4
7 for Electronic Visit Verification System.

8 210. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, A,
9 extended by 2019, 146:20, 76, extended by 2021, 107:16, 78 for MMIS Technical Stack Upgrade.

10 211. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, G,
11 extended by 2019, 146:20, 82, extended by 2021, 107:16, 82 for NH Hospital Air Handling System
12 Upgrades.

13 113:25 Effective Date.

14 I. Section 24 of this act shall take effect June 30, 2023.

 II. The remainder of this act shall take effect July 1, 2023.

Approved: June 30, 2023

Effective Date:

I. Section 24 effective June 30, 2023

II. Remainder effective July 1, 2023

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provided that no qualified project funded in a state capital budget as required in this section shall have additional funds for the same project included in a subsequent proposal for ~~[capital]~~ appropriation ~~[under RSA 9:3-a]~~ unless directed by the priority list of the department of education;

(d) Each school district requesting funds from the department of education establishes and funds a construction, renovation, expansion, and replacement reserve fund, which shall be used by the school district to pay construction, renovation, expansion, and replacement costs not funded by the state, and which may include funding for the replacement of equipment; and

(e) The state shall fund not less than 50 percent nor more than 75 percent of the cost of a qualified project approved pursuant to this section.

(f) In this section, "qualified" means the project:

(1) Demonstrates need connected to the labor market.

(2) Demonstrates adequate numbers of students through enrollment figures based on 3-year averages.

(3) Demonstrates alignment with program competencies and academic competencies required by the department of education.

(4) Allows for matriculation into a postsecondary venue.

(5) Meets all industry and building standards.

(6) Meets the procedural requirements for requests under this section and any other requirements in rules of the department of education.

(7) Is a regional career and technical education center within a public school, or a public academy as defined in RSA 194:23, II, in the state of New Hampshire.

(8) Has the capacity to provide academic courses for students from the sending districts who are approved for full-time attendance at the center.

II. The renovation and expansion reserve funding required by subparagraph I(d) may be funded through local community funds, career and technical education tuition payments, gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, organizations, or institutions. School districts shall consider priority funding for programs certified or needing additional funds to become certified as set forth in subparagraph I(b).

III. Public academies receiving funds through the ~~[capital]~~ budget process shall comply with all contracts or agreements required by department of education rules adopted pursuant to RSA 541-A.

79:147 Department of Education; Appropriation; CTE Renovation Projects; Sugar River Valley Regional Technical Center. Notwithstanding the provisions of RSA 198:39, I, the department of education shall be appropriated \$12,514,533 in the fiscal year ending June 30, 2023, from the education trust fund for career and technical education renovation projects. Such funding shall be nonlapsing. The governor is authorized to draw a warrant for said sum out of any money in the education trust fund not otherwise appropriated. Any unexpended funds after the completion of the project shall be returned to the education trust fund. Such funds shall be expended to renovate the Sugar River Valley Regional Technical Center in Newport.

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79:148 Appropriation. Department of Education; Winnisquam Regional CTE Renovation Project; Contingency for HB 25 Funding.

I. For the fiscal year ending June 30, 2023, the department of education is appropriated \$7,649,663 from the education trust fund for the purpose of the Winnisquam regional career and technical education renovation project. The governor is authorized to draw a warrant for said sum out of any money in the education trust fund not otherwise appropriated. The appropriation shall be nonlapsing and any unexpended funds after the completion of the project shall be returned to the education trust fund.

II. If HB 25-A of the 2023 regular session becomes law, the appropriation for the approved Winnisquam regional career and technical education renovation project section 1, paragraph III, of HB 25 shall not take effect, and shall be replaced by the funding in paragraph I of this section. The amount of such appropriation shall be deducted from the total of capital appropriations in section 1 of HB 25 and from the total authorized bonded amount in section 5 of HB 25.

79:149 Effective Date. Sections 147 and 148 of this act shall take effect June 30, 2023.

79:150 Cost of an Opportunity for an Adequate Education. Amend RSA 198:40-a to read as follows:

198:40-a Cost of an Opportunity for an Adequate Education.

I. For the biennium beginning July 1, [2015] **2023**, the annual cost of providing the opportunity for an adequate education as defined in RSA 193-E:2-a shall be as specified in paragraph II. The department shall adjust the rates specified in this paragraph in accordance with RSA 198:40-d.

II.(a) A cost of [~~\$3,561.27~~] **\$4,100** per pupil in the ADMR, plus differentiated aid as follows:

(b) An additional [~~\$1,780.63~~] **\$2,300** for each pupil in the ADMR who is eligible for a free or reduced price meal anytime during the determination year; plus

(c) An additional [~~\$697.77~~] **\$800** for each pupil in the ADMR who is an English language learner anytime during the determination year; plus

(d) An additional [~~\$1,915.86~~] **\$2,100** for each pupil in the ADMR who is receiving special education services anytime during the determination year[; plus

~~(e) An additional \$697.77 for each third grade pupil in the ADMR with a score below the proficient level on the reading component of the state assessment administered pursuant to RSA 193-C:6 or the authorized, locally administered assessment as provided in RSA 193-C:3, IV(i), provided the pupil is not eligible to receive differentiated aid pursuant to subparagraphs (b)-(d). A school district receiving aid under this subparagraph shall annually provide to the department of education documentation demonstrating that the district has implemented an instructional program to improve non-proficient pupil reading].~~

III. The sum total calculated under paragraph II shall be the cost of an adequate education. The department shall determine the cost of an adequate education for each municipality based on the ADMR of pupils who reside in that municipality.

79:151 Annual Adjustment; Relief Funding. RSA 198:40-d is repealed and reenacted to read as follows:

198:40-d Annual Adjustment. Beginning July 1, 2024 and every year thereafter, the department of education shall adjust the following with an increase of 2 percent annually:

State of New Hampshire
Capital Improvement Project Requests - Fiscal Years 2026 - 2027
Funding Summary by Department

Agency #	Agency Name	General	Highway	Federal	Other	Total
003	Information Technology Dept	\$6,360,000	\$0	\$0	\$0	\$6,360,000
007	Judicial Council	\$200,000	\$0	\$0	\$0	\$200,000
010	Judicial Branch	\$157,950	\$0	\$0	\$0	\$157,950
012	Military Affrs & Vet Svcs Dept	\$10,000,000	\$0	\$28,750,000	\$0	\$38,750,000
013	Pease Development Authority	\$2,836,500	\$0	\$0	\$0	\$2,836,500
014	Administrative Services Dept	\$149,985,900	\$0	\$0	\$0	\$149,985,900
020	Justice Dept	\$2,231,696	\$0	\$0	\$0	\$2,231,696
023	Safety Dept	\$10,706,000	\$0	\$0	\$0	\$10,706,000
035	Natural & Cultural Resrcs Dept	\$34,614,000	\$0	\$2,976,000	\$0	\$37,590,000
043	Veterans Home	\$2,875,200	\$0	\$0	\$0	\$2,875,200
044	Environmental Services Dept	\$43,301,993	\$0	\$0	\$19,700,000	\$63,001,993
046	Corrections Dept	\$707,963,650	\$0	\$0	\$0	\$707,963,650
050	University System of NH	\$20,000,000	\$0	\$0	\$0	\$20,000,000
056	Education Dept	\$63,819,045	\$0	\$0	\$0	\$63,819,045
058	Community College System of NH	\$17,500,000	\$0	\$0	\$0	\$17,500,000
075	Fish and Game Dept	\$0	\$0	\$0	\$2,586,500	\$2,586,500
087	Police Stds & Training Council	\$271,875	\$0	\$0	\$0	\$271,875
095	Dept. Health & Human Svs	\$19,673,081	\$0	\$34,413,032	\$0	\$54,086,113
096	Transportation Dept	\$13,029,327	\$25,434,928	\$62,633,160	\$0	\$101,097,415
Grand Total		\$1,105,526,217	\$25,434,928	\$128,772,192	\$22,286,500	\$1,282,019,837

State of New Hampshire
Capital Improvement Project Requests - Fiscal Years 2026 - 2027
Funding Detail by Department

Agency #	Agency Name	Project Title / Name	Priority Rank	General	Highway	Federal	Other	Total
003	Information Technology Dept	Cybersecurity Program Enhancements	1	\$2,380,000	\$0	\$0	\$0	\$2,380,000
		Information Technology Service Management Phase II	2	\$1,830,000	\$0	\$0	\$0	\$1,830,000
		Cloud Solutions and Services	3	\$2,150,000	\$0	\$0	\$0	\$2,150,000
		Information Technology Dept Total		\$6,360,000	\$0	\$0	\$0	\$6,360,000
007	Judicial Council	Case Management Software	1	\$200,000	\$0	\$0	\$0	\$200,000
		Judicial Council Total		\$200,000	\$0	\$0	\$0	\$200,000
010	Judicial Branch	Digitization of Court Records Expansion Project	1	\$157,950	\$0	\$0	\$0	\$157,950
		Judicial Branch Total		\$157,950	\$0	\$0	\$0	\$157,950
012	Military Affrs & Vet Svcs Dept	Milford Readiness Center Addition / Alteration	1	\$1,000,000	\$0	\$3,000,000	\$0	\$4,000,000
		Manchester Land Replacement	2	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Pembroke Readiness Center Addition / Alteration	3	\$0	\$0	\$8,000,000	\$0	\$8,000,000
		Statewide Readiness Center Roof Replacements	4	\$1,500,000	\$0	\$1,500,000	\$0	\$3,000,000
		Training Land Road / Trail Improvements	5	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Aviation Hangar Addition / Alteration	6	\$0	\$0	\$9,000,000	\$0	\$9,000,000
		Concord (Building 1) Renovations and Retro-Cx	7	\$625,000	\$0	\$1,875,000	\$0	\$2,500,000
		Statewide Readiness Center Security Improvements	8	\$625,000	\$0	\$625,000	\$0	\$1,250,000
		Pembroke Solar Canopy / Covered Parking	9	\$1,250,000	\$0	\$3,750,000	\$0	\$5,000,000
		Military Affrs & Vet Svcs Dept Total		\$10,000,000	\$0	\$28,750,000	\$0	\$38,750,000
013	Pease Development Authority	Market St. Marine Terminal Main Wharf Dredging	1	\$621,500	\$0	\$0	\$0	\$621,500
		Hampton Seabrook Harbor Section 107 Feasibility Study	2	\$815,000	\$0	\$0	\$0	\$815,000
		Rye Harbor and Hampton Harbor Riprap Repair	3	\$500,000	\$0	\$0	\$0	\$500,000
		Market St. Marine Terminal Warehouse Removal/Office Replacement	4	\$900,000	\$0	\$0	\$0	\$900,000
		Pease Development Authority Total		\$2,836,500	\$0	\$0	\$0	\$2,836,500
014	Administrative Services Dept	Enterprise Resource Planning Sustainability and Advancement	1	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Statewide Emergency Fund	2	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		Statehouse Annex Renovation - Phase II	3	\$12,000,000	\$0	\$0	\$0	\$12,000,000
		Sprinkler & Fire Panel Replacement	4	\$600,000	\$0	\$0	\$0	\$600,000
		Main Building Elevator Replacement	5	\$1,957,550	\$0	\$0	\$0	\$1,957,550
		Sullivan County-New Courthouse Construction	6	\$28,656,059	\$0	\$0	\$0	\$28,656,059
		29 Hazen Drive Chiller Replacement	7	\$4,500,000	\$0	\$0	\$0	\$4,500,000
		Coos & Portsmouth HVAC	8	\$4,266,731	\$0	\$0	\$0	\$4,266,731
		Statewide Energy Conservation Measures	9	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		Main and Annex 1 Buildings- Repoint Brick Phase 1	10	\$909,500	\$0	\$0	\$0	\$909,500
		Upham Walker Roof Replacement	11	\$450,000	\$0	\$0	\$0	\$450,000
		Spaulding Window Replacement	12	\$1,200,000	\$0	\$0	\$0	\$1,200,000
		Johnson Hall Renovation	13	\$13,955,312	\$0	\$0	\$0	\$13,955,312
		Salem Circuit Court - New Courthouse	14	\$19,901,298	\$0	\$0	\$0	\$19,901,298
		Carroll County & Lebanon Circuit Court Boilers+	15	\$2,354,000	\$0	\$0	\$0	\$2,354,000
		South Street HVAC Replacements	16	\$500,000	\$0	\$0	\$0	\$500,000
		Conway, Derry, Franklin, Plymouth HVAC/Controls	17	\$3,177,900	\$0	\$0	\$0	\$3,177,900
		Main Building Rewiring Phase II	18	\$941,600	\$0	\$0	\$0	\$941,600
		State Library Elevator Updgrade	19	\$750,000	\$0	\$0	\$0	\$750,000
		Annex 1 Exterior Renovation & Windows	20	\$481,500	\$0	\$0	\$0	\$481,500
		Morton Mechanical Replacements and Repairs	21	\$1,200,000	\$0	\$0	\$0	\$1,200,000

State of New Hampshire
Capital Improvement Project Requests - Fiscal Years 2026 - 2027
Funding Detail by Department

Agency #	Agency Name	Project Title / Name	Priority Rank	General	Highway	Federal	Other	Total
014	Administrative Services Dept	Brown Building Elevator Upgrades	22	\$661,741	\$0	\$0	\$0	\$661,741
		Conway Feasibility Study	23	\$659,120	\$0	\$0	\$0	\$659,120
		Franklin New Addition	24	\$1,334,059	\$0	\$0	\$0	\$1,334,059
		Dolloff Building Renovation	25	\$18,634,821	\$0	\$0	\$0	\$18,634,821
		Hills South/Rockingham-Carpet/Tile	26	\$1,340,000	\$0	\$0	\$0	\$1,340,000
		Rockingham Liebert Units	27	\$790,944	\$0	\$0	\$0	\$790,944
		Portsmouth Renovations	28	\$6,920,760	\$0	\$0	\$0	\$6,920,760
		Strafford County Superior Workplace	29	\$396,150	\$0	\$0	\$0	\$396,150
		Portsmouth Sprinkler	30	\$1,765,500	\$0	\$0	\$0	\$1,765,500
		Laconia Sewer Pipe Install	31	\$430,675	\$0	\$0	\$0	\$430,675
		Supreme Court Library Project	32	\$1,250,680	\$0	\$0	\$0	\$1,250,680
		Light Emitting Diode (LED) Lighting & Controls Retrofit	33	\$3,500,000	\$0	\$0	\$0	\$3,500,000
		1 Megawatt Rooftop Solar Arrays	34	\$4,000,000	\$0	\$0	\$0	\$4,000,000
	Administrative Services Dept Total			\$149,985,900	\$0	\$0	\$0	\$149,985,900
020	Justice Dept	Replacement Case Management System	1	\$2,231,696	\$0	\$0	\$0	\$2,231,696
	Justice Dept Total			\$2,231,696	\$0	\$0	\$0	\$2,231,696
023	Safety Dept	Software-Automated Fuel Tax System	1	\$2,862,000	\$0	\$0	\$0	\$2,862,000
		Gun Range Training Facility	2	\$1,590,000	\$0	\$0	\$0	\$1,590,000
		Troop-E renovation	3	\$3,074,000	\$0	\$0	\$0	\$3,074,000
		Grants Management Software	4	\$1,590,000	\$0	\$0	\$0	\$1,590,000
		License Plate Re-Issuance	5	\$1,590,000	\$0	\$0	\$0	\$1,590,000
	Safety Dept Total			\$10,706,000	\$0	\$0	\$0	\$10,706,000
035	Natural & Cultural Resrcs Dept	Cannon Tram	1	\$15,000,000	\$0	\$0	\$0	\$15,000,000
		State Library	2	\$750,000	\$0	\$0	\$0	\$750,000
		Forest & Lands Facilities	3	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		Roofing and Repairs	4	\$2,500,000	\$0	\$0	\$0	\$2,500,000
		Roads and Parking Lots	5	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		Toilet Building Upgrades	6	\$3,024,000	\$0	\$2,576,000	\$0	\$5,600,000
		Cannon Lodges Renovations	7	\$3,940,000	\$0	\$0	\$0	\$3,940,000
		Historic Sites Restoration	8	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		Seacoast Planning & Resilience	9	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Umbagog SP Marina & Facilities	10	\$400,000	\$0	\$400,000	\$0	\$800,000
		Connecticut Headwaters Road Repair	11	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	Natural & Cultural Resrcs Dept Total			\$34,614,000	\$0	\$2,976,000	\$0	\$37,590,000
043	Veterans Home	Replace 3 Air Handlers	1	\$416,200	\$0	\$0	\$0	\$416,200
		Diesel Tank Removal	2	\$55,000	\$0	\$0	\$0	\$55,000
		Replace 7 Veteran Resident Tubs + 1 Bariatric Stretcher/Shower Trolley	3	\$139,000	\$0	\$0	\$0	\$139,000
		Replace 1 Elevators & Update 2 Elevators	4	\$400,000	\$0	\$0	\$0	\$400,000
		Replace 50 Veteran Resident Beds & Mattresses	5	\$200,000	\$0	\$0	\$0	\$200,000
		Update TS/TN to be ADA & IPC compliant	6	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		20 Medical Lifts and Installation	7	\$165,000	\$0	\$0	\$0	\$165,000
	Veterans Home Total			\$2,875,200	\$0	\$0	\$0	\$2,875,200
044	Environmental Services Dept	Dams Repairs and Reconstruction	1	\$10,810,000	\$0	\$0	\$0	\$10,810,000
		Pawtuckaway Lake Dams Reconstruction	2	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		DWSRF State Match	3	\$8,846,360	\$0	\$0	\$0	\$8,846,360
		Superfund State Match	4	\$829,217	\$0	\$0	\$0	\$829,217

State of New Hampshire
Capital Improvement Project Requests - Fiscal Years 2026 - 2027
Funding Detail by Department

Agency #	Agency Name	Project Title / Name	Priority Rank	General	Highway	Federal	Other	Total
044	Environmental Services Dept	CWSRF State Match	5	\$9,467,496	\$0	\$0	\$0	\$9,467,496
		Groundwater Monitoring Well Network	6	\$489,920	\$0	\$0	\$0	\$489,920
		IT Infrastructure Upgrades	7	\$2,859,000	\$0	\$0	\$0	\$2,859,000
		WRBP Infrastructure Upgrades	8	\$0	\$0	\$0	\$19,700,000	\$19,700,000
		Environmental Services Dept Total		\$43,301,993	\$0	\$0	\$19,700,000	\$63,001,993
046	Corrections Dept	Replacement Men's Correctional Facility	1	\$583,626,150	\$0	\$0	\$0	\$583,626,150
		NHSP/M - Additional Funding for Steam Lines and Traps	2	\$3,500,000	\$0	\$0	\$0	\$3,500,000
		NNHCF - Replace Body Alarm/Man Down System	3	\$1,800,000	\$0	\$0	\$0	\$1,800,000
		NHSP/M - Electronic Controls and Camera Installations *	4	\$2,500,000	\$0	\$0	\$0	\$2,500,000
		NHSP/M - Upgrade Fire Alarm Systems (All Applicable Southern Sites)	5	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		NHSP/M - Replace all HVAC Units that Use R-22 Refrigerant *	6	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		NHSP/M - Replace or Rebuild R&D *	7	\$38,787,500	\$0	\$0	\$0	\$38,787,500
		NHSP/M Remove Underground Diesel Storage Tank	8	\$100,000	\$0	\$0	\$0	\$100,000
		NHSP/M Bolier, Surge and DA Tank	9	\$2,100,000	\$0	\$0	\$0	\$2,100,000
		NHSP/M - Additional Funding for Security Perimeter Systems and Fence Detec	10	\$11,000,000	\$0	\$0	\$0	\$11,000,000
		NHSP/M - Rebuild Control Rooms with Cooling, Dehumidifications & Toilets *	11	\$8,000,000	\$0	\$0	\$0	\$8,000,000
		NHSP/M - Replace Electrical Transformers(8) *	12	\$5,500,000	\$0	\$0	\$0	\$5,500,000
		NHSP/M - Replace Air Handlers & Ductwork *	13	\$12,500,000	\$0	\$0	\$0	\$12,500,000
		NHSP/M - Replace Correctional Grade Security Windows & Vents - Facility-wid	14	\$7,000,000	\$0	\$0	\$0	\$7,000,000
		NHSP/M - Repair and Repave Perimeter Roads and Parking Lots	15	\$1,200,000	\$0	\$0	\$0	\$1,200,000
		TWC - South Bathroom Replacement	16	\$975,000	\$0	\$0	\$0	\$975,000
		NNHCF - Rebuild Front Entrance, Stairs	17	\$200,000	\$0	\$0	\$0	\$200,000
		NNHCF - Replace Analog Camera Systems	18	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		NNHCF - Replace Vehicle Sally Port Fencing, Upgrade Electrical, Add Cover	19	\$650,000	\$0	\$0	\$0	\$650,000
		NNHCF - Replace HVAC Units	20	\$1,700,000	\$0	\$0	\$0	\$1,700,000
		NNHCF - Upgrade Fire Alarm Systems	21	\$200,000	\$0	\$0	\$0	\$200,000
		NNHCF - Replace All Roll Up Doors at Warehouse	22	\$125,000	\$0	\$0	\$0	\$125,000
		NNHCF - Replace Remaining Roofs & Joints	23	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		NNHCF - Replace Pump Station	24	\$750,000	\$0	\$0	\$0	\$750,000
		NNHCF - Repave Remaining Perimeter Road and Parking Lot	25	\$750,000	\$0	\$0	\$0	\$750,000
		NNHCF - Replace All Generator Switch Gear	26	\$500,000	\$0	\$0	\$0	\$500,000
		NHDOC - HVAC Vent Cleaning (All Applicable Facilities)	27	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		NHDOC - Comprehensive Master Plan	28	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Corrections Dept Total		\$707,963,650	\$0	\$0	\$0	\$707,963,650
050	University System of NH	PSU: Hyde Hall Renovations	1	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		UNH: Morse Hall Improvements	2	\$12,000,000	\$0	\$0	\$0	\$12,000,000
		KSC: Elliot Center Renovations	3	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		University System of NH Total		\$20,000,000	\$0	\$0	\$0	\$20,000,000
056	Education Dept	ConVal Applied Technology Center Renovation	1	\$14,703,807	\$0	\$0	\$0	\$14,703,807
		Mascenic Auto CTE Renovation	2	\$1,488,709	\$0	\$0	\$0	\$1,488,709
		Jaffrey-Rindge CTE Renovation	3	\$19,388,250	\$0	\$0	\$0	\$19,388,250
		Milford Applied Technology Center Renovation	4	\$28,238,279	\$0	\$0	\$0	\$28,238,279
		Education Dept Total		\$63,819,045	\$0	\$0	\$0	\$63,819,045
058	Community College System of NH	Energy Management System	1	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Critical Maintenance	2	\$7,800,000	\$0	\$0	\$0	\$7,800,000
		IT Infrastructure	3	\$1,200,000	\$0	\$0	\$0	\$1,200,000

State of New Hampshire
Capital Improvement Project Requests - Fiscal Years 2026 - 2027
Funding Detail by Department

Agency #	Agency Name	Project Title / Name	Priority Rank	General	Highway	Federal	Other	Total
058	Community College System of NH	Nashua Community College - Phase 2 Renovation	4	\$3,500,000	\$0	\$0	\$0	\$3,500,000
	Community College System of NH Total			\$17,500,000	\$0	\$0	\$0	\$17,500,000
075	Fish and Game Dept	Hatchery Predator Control	1	\$0	\$0	\$0	\$2,100,000	\$2,100,000
		Replace 50' 25 ton trailer	2	\$0	\$0	\$0	\$70,000	\$70,000
		Inland Fisheries Equipment	3	\$0	\$0	\$0	\$66,500	\$66,500
		Replace 410 John Deere Backhoe	4	\$0	\$0	\$0	\$350,000	\$350,000
	Fish and Game Dept Total			\$0	\$0	\$0	\$2,586,500	\$2,586,500
087	Police Stds & Training Council	Main Entrance Security Improvements	1	\$271,875	\$0	\$0	\$0	\$271,875
	Police Stds & Training Council Total			\$271,875	\$0	\$0	\$0	\$271,875
095	Dept. Health & Human Svs	Medicaid Enterprise Modular Strategy	1	\$3,375,000	\$0	\$30,375,000	\$0	\$33,750,000
		NHH Kitchen & Cafeteria	2	\$7,500,000	\$0	\$0	\$0	\$7,500,000
		Modernize Eligibility Services	3	\$656,557	\$0	\$1,219,321	\$0	\$1,875,878
		Glenclyff Home Security System	4	\$1,300,000	\$0	\$0	\$0	\$1,300,000
		ADRC Information and Referral System	5	\$1,000,000	\$0	\$1,000,000	\$0	\$2,000,000
		Multi Language Support for Client Notices	6	\$121,524	\$0	\$1,093,711	\$0	\$1,215,235
		Document Management and Retention	7	\$725,000	\$0	\$725,000	\$0	\$1,450,000
		DHHS Elevator Replacements	8	\$3,795,000	\$0	\$0	\$0	\$3,795,000
		Glenclyff Home Fuel System Upgrade	9	\$1,200,000	\$0	\$0	\$0	\$1,200,000
	Dept. Health & Human Svs Total			\$19,673,081	\$0	\$34,413,032	\$0	\$54,086,113
096	Transportation Dept	Statewide - Salt and Sand Shed Replacements	1	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		Statewide - Underground Fuel Tank Replacement	2	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Patrol Shed Life-Safety Mandates	3	\$0	\$5,000,000	\$0	\$0	\$5,000,000
		Lempster 215 - Patrol Shed Replacement	4	\$0	\$3,580,380	\$0	\$0	\$3,580,380
		Roof Replacement - Twin Mountain Satellite Garage	5	\$0	\$1,206,668	\$0	\$0	\$1,206,668
		Federal Billing System Replacement-(investigate if Fed eligible- move lower if a	6	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Twin Mountain (Carroll) - Life safety improvements to Multi-purpose Facility	7	\$0	\$3,037,880	\$0	\$0	\$3,037,880
		iPD Software Replacement (DMR- carry \$500K to begin planning and procurem	8	\$0	\$500,000	\$0	\$0	\$500,000
		Replacement Rail (115lb track) 8 linear miles	9	\$1,920,000	\$0	\$0	\$0	\$1,920,000
		Replacement Railroad Ties	10	\$1,100,000	\$0	\$0	\$0	\$1,100,000
		Critical Software Upgrade-ROW Management System Replacement (investigat	11	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		State Match for Federal Aviation Administration Projects	12	\$4,714,324	\$0	\$62,633,160	\$0	\$67,347,484
		Transit Vehicles (match to FTA funds)	13	\$390,000	\$0	\$0	\$0	\$390,000
		Transit Infrastructure Match (match to FTA funds)	14	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		Rail Trail & Abandoned RR Corridor repair fund	15	\$600,000	\$0	\$0	\$0	\$600,000
		UAS: Emergency Response Mobile Command Center	16	\$305,003	\$0	\$0	\$0	\$305,003
		Pinkham 109 - Patrol Shed Replacement	17	\$0	\$4,110,000	\$0	\$0	\$4,110,000
	Transportation Dept Total			\$13,029,327	\$25,434,928	\$62,633,160	\$0	\$101,097,415
Grand Total				\$1,105,526,217	\$25,434,928	\$128,772,192	\$22,286,500	\$1,282,019,837

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CHAPTER 17-J CAPITAL PROJECT OVERVIEW COMMITTEE

17-J:1 Committee Established. – A joint legislative **capital project overview committee** is hereby established.

Source. 1981, 551:1, eff. June 30, 1981. 2023, 192:3, eff. Aug. 4, 2023.

17-J:2 Membership and Organization. –

I. The members of the committee shall be:

- (a) Chairperson of the house public works and highways committee;
- (b) Two other members of the house public works and highways committee, appointed by the speaker of the house;
- (c) Three members of the house finance committee, appointed by the speaker of the house;
- (d) Chairperson of the senate capital budget committee; and
- (e) Three other senators appointed by the president of the senate.

I-a. Of the 6 house members on the committee, not more than 5 shall be members of the same party, and of the 4 senate members on the committee, not more than 3 shall be members of the same party.

II. In voting, the members from each house shall vote as a block, casting a single vote. The committee shall elect its own officers.

Source. 1981, 551:1. 1995, 9:11, eff. June 11, 1995. 2012, 28:1, eff. July 1, 2012. 2023, 192:3, eff. Aug. 4, 2023.

17-J:3 Terms. – All members shall be appointed to the committee for a term ending when their elected legislative term ends.

Source. 1981, 551:1, eff. June 30, 1981. 2023, 192:3, eff. Aug. 4, 2023.

17-J:4 Duties. – The **capital project overview committee** shall review the status of capital budget projects both during and between legislative sessions. Each state agency with capital budget projects shall report to the department of administrative services, in the format the department of administrative services prescribes, for the quarters ending September 30, December 31, March 31, and June 30. The department of administrative services shall combine these reports and present the summarized report to the **capital project overview committee** for review quarterly on the first of November, February, May, and August. The department of administrative services, division of public works design and construction shall, within 90 days of the approval of funding for any capital budget project, submit a timeline or schedule for such project to the **capital project overview committee** for review.

Source. 1981, 551:1. 2004, 257:37. 2011, 6:1, eff. June 24, 2011. 2014, 327:48, eff. Aug. 2, 2014. 2023, 192:3, eff. Aug. 4, 2023.

CHAPTER 17-M

LONG RANGE CAPITAL PLANNING AND UTILIZATION COMMITTEE

17-M:1 Committee Established. – There is hereby established a committee to be known as the long range capital planning and utilization committee. The committee shall consist of one member designated by the governor, 4 members of the senate appointed by the president, not more than 3 of whom shall be of the same party, and 4 members of the house of representatives appointed by the speaker, not more than 3 of whom shall be of the same party. The president of the senate and the speaker of the house may, at any time, appoint alternate senate and house members to replace regular members who are unable to appear at a committee meeting. The commissioner of administrative services or his designee, and the commissioner of transportation or his designee shall be advisory members, without a vote. The legislative members shall serve for the balance of their elected terms and the representative of the governor shall serve for the balance of the term of the governor. The committee shall choose a chairman, vice-chairman and clerk from among its members. The members shall receive no compensation for their services, but the legislative members shall receive legislative mileage while on official business. Each member shall be reimbursed for his expenses incurred on official business.

Source. 1983, 428:4. 1985, 399:3, I. 1986, 224:4, eff. Aug. 5, 1986.

17-M:2 Powers and Duties. –

I. (a) The committee shall conduct a study of the physical needs and financial resources of the state. The study shall include, but not be limited to, the following matters:

- (1) A continuing review of the need for additional space for all state agencies;
- (2) A continuing review of all buildings and land presently owned by the state, together with those under consideration for construction or purchase and those under consideration for disposal;
- (3) A continuing review of the quantity, type, sufficiency and cost of all space presently being leased or rented by state agencies;
- (4) A plan to coordinate the physical plant needs and capital resources of the state into a feasible, long range capital improvement program for the entire state;
- (5) Periodic recommendations for improvement in the capital budget process; and
- (6) Investigation of the use of public property for low-income housing sites.

(b) [Repealed.]

II. In conducting its study, the committees may hold hearings at such times and in such places as the committee deems advisable.

III. The committee may require the assistance of any state department, commission, board, agency or institution in conducting its study, and such departments, commissions, boards, agencies and institutions are directed to assist the committee whenever the committee so requests.

IV. The committee may, with the approval of the senate president and the speaker of the house, employ a consultant to assist the committee in its duties; provided, any consultant employed shall receive compensation for his services only from federal or private funds, or from both.

V. The committee shall act in an advisory capacity to the director of the office of planning and development.

Source. 1983, 428:4. 1986, 224:3. 1996, 101:2. 2003, 319:9. 2004, 257:44, eff. July 1, 2004. 2013, 83:1, eff. Aug. 18, 2013. 2017, 156:64, eff. July 1, 2017. 2021, 91:198, eff. July 1, 2021

17-M:3 Reports. – The committee shall compile and issue the results of its study in the form of a report on or before December 1 in each even numbered year. The committee shall deliver the report to the governor and council and the presiding officer of each house. The report shall be a public document available to the public.

Source. 1983, 428:4, eff. Aug. 23, 1983.